

No report filed.

MOTION BY SUPERVISOR GLORIA MOLINA

June 21, 2004

This year because of unexpected revenue generated by property taxes and because of the State budget being less harmful than expected the County is able to restore the funding for critical local services such as Public Libraries and Parks. The County has maintained fiscal responsibility during these lean times. Yet, our Parks and Libraries have suffered 30% in curtailments over the past decade because of reductions in budgets, unfilled vacancies and inadequate funds to maintain facilities or purchase needed materials. One of our main responsibilities is to serve the one million residents of unincorporated Los Angeles County. Enhancement of library and parks programs would include providing adequate budgets for materials, addressing all deferred maintenance needs, providing after-school and weekend recreation programs for all ages, providing community programs in parks, providing full staffing levels for seven day a week library service and to consider providing literacy services at libraries.

I, THEREFORE, MOVE that the CAO in conjunction with Public Library and the Department of Parks and Recreation begin their analysis of the following funding sources: the balance of the Valentin Funds and the Utility tax fund and report back in 60 days with a strategic plan for enhancing local Parks and Libraries. This plan should focus on incremental implementation at unincorporated area facilities.

MOTION

| | |
|-------------|-------|
| Molina | _____ |
| Burke | _____ |
| Yaroslavsky | _____ |
| Antonovich | _____ |
| Knabe | _____ |